

JANESVILLE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 180,690
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 180,690

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 26,829	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,011,542	
5b. Personal property 2017	- 1,011,483	
5c. Increase in personal property (5a minus 5b)	+ 59	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 19,823	
7. Total valuation adjustment (sum of 4, 5c, 6)	46,711	
8. Total estimated valuation July 1, 2018	6,993,627	
9. Total valuation less valuation adjustment (8 minus 7)	6,946,916	
10. Factor for increase (7 divided by 9)	0.00672	
11. Amount of increase (10 times 3)	+ \$ 1,215	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 181,905	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	181,905	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 181,905	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.846	234	197	2	3	46	4	4	10	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	29.591	8,173		82		1,618		135			
Special Road	0.000	0				0		0			
Noxious Weed	0.000	0		0		0		0			
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	30.437	8,406	197	84	3	1,664	4	139	10	0	0
Total - 3rd Class City Levies (***)	0.846										

2019

JANESVILLE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	44,011	-	-	68-141g
Total		44,011	0	0	
Adjustments*					
Adjusted Totals		44,011	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

JANESVILLE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	296	321	46
Receipts:			
Ad Valorem Tax	5,691	5,624	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	422	421	431
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax		58	50
Commercial Vehicle Tax		16	14
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,226	6,325	700
Resources Available:	6,521	6,646	746
Expenditures:			
Administrative Expense	62	150	150
Publications	149	150	175
Salary	5,432	6,000	6,000
Employee Benefits	341	200	300
Supplies	216	100	100
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,200	6,600	6,725
Unencumbered Cash Balance Dec 31	321	46	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,200	6,600	6,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,725
Tax Required			5,979
Delinquent Comp Rate: 2.6%			155
Amount of 2018 Ad Valorem Tax			6,134

See Tab A

CPA Summary

JANESVILLE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	44	0
Receipts:			
Ad Valorem Tax	166,397	175,066	XXXXXXXXXXXXXX
Delinquent Tax	3,049		
Motor Vehicle Tax	7,694	8,075	8,173
Recreational Vehicle Tax	84	54	82
16/20M Vehicle Tax		1,777	1,618
Commercial Vehicle Tax	136	139	135
Watercraft Tax			0
Special Highway/Gasoline Tax	5,675	6,000	6,000
Contract	3,227	3,558	6,000
Fuel Tax Reimbursement	432		100
Interest on Idle Funds	415	300	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous		400	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	187,109	195,369	23,608
Resources Available:	187,109	195,413	23,608
Expenditures:			
Salaries & Wages	48,898	65,000	65,000
Health Insurance Benefit	11,725	14,000	16,000
Life Insurance Benefit	266	300	300
Retirement Fringe Benefit	4,649	5,000	6,000
Liability Insurance	14,307	18,000	18,000
Rock	26,371	44,613	45,000
Equipment Repairs & Parts	5,475	15,000	10,000
Tires	7,741	5,000	6,000
Utilities	2,243	3,000	3,000
Fuel	20,524	24,000	24,000
Supplies	231	500	700
Cash Forward (2019 column)			
Transfer to Special Machinery	44,011		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	623	1,000	933
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	187,065	195,413	194,933
Unencumbered Cash Balance Dec 31	44	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	193,574	195,413	194,933
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,933
		Tax Required	171,325
Delinquent Comp Rate:		2.6%	4,445
Amount of 2018 Ad Valorem Tax			175,770

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	54,727
Transfers from:	
Road Fund	44,011
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,738
Total Expenditures	27,819
Unencumbered Cash Balance, Dec 31	70,919

CPA Summary

JANESVILLE TOWNSHIP

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEDERAL	22,953									
STATE OF KANSAS	4,928									
Total Receipts	27,881	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,881
Resources Available:	27,881	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
ROCK	8,173									
SALARIES	19,708									
Total Expenditures	27,881	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,881
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
See Tab B										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
JANESVILLE TOWNSHIP
GREENWOOD COUNTY

will meet on JULY 25, 2018 at 6:00 P.M. at HAMILTON CITY OFFICE - HAMILTON, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at HAMILTON CITY OFFICE - HAMILTON, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	6,200	0.900	6,600	0.846	6,725	6,134	0.877
Road	187,065	29.776	195,413	29.591	194,933	175,770	27.989
Special Road							
Non-Budgeted Funds	27,881						
Special Machinery	27,819						
Totals	248,965	30.676	202,013	30.437	201,658	181,904	28.866
Less: Transfers	44,011		0		0		
Net Expenditure	204,954		202,013		201,658		
Total Tax Levied	174,189		180,690		xxxxxx		
Total Assessed Valuation	6,398,047		6,644,423		6,993,627		
Township Assessed Valuation Only					6,279,866		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	79,945	27,441	0
Total	79,945	27,441	0

*Tax rates are expressed in mills.

JERRY CRANE, CLERK